

AAUW of VA Budget 2018- 2019 Proposed

REVENUES		
Dues (based on 1200 paying members)	\$18,000.00	Attempts to account for Honorary Life Members (MBHL)
Interest - Checking Account	\$2.15	Based on income FY18
Interest - DWS Investment Income	\$197.33	Based on income FY18
Checking Account Funds	\$1,124.35	Carryover unspent from 2017-2018 budget
Other Income (Book Sales)		AAUW of Virginia History
TOTAL REVENUES	\$19,323.83	
DISBURSEMENTS		
BOARD FUNCTIONS		
President	\$100.00	
Recording Secretary	\$60.00	
Bylaws	\$0.00	
Resolutions	\$0.00	
Historian	\$0.00	Publication and archival folders
Parliamentarian	\$0.00	
One Member/One Vote	\$1,150.00	last year cost was \$1068.
President's Mailings	\$125.00	Added \$25 to previous year
VP/Communication	\$25.00	
Technology/Website	\$0.00	
Training	\$250.00	\$250 Training cost Vision Layout Editor unused last yr
Virginia Vision	\$1,800.00	Last year cost was \$1700.99
VP/Finance	\$60.00	
Training	\$149.00	
VP/Membership & Branch Development	\$50.00	
College/University Rep	\$100.00	
Branch Membership Mini Grants	\$490.00	\$240(12 Incentives @ \$20) \$250 Year end incentive (5@\$50)
Senator Warner's Women's Conference	\$100.00	
VP/Program	\$50.00	
AAUW Funds	\$125.00	
NCCSWL - College Women Student Leaders	\$2,000.00	
International Affairs Chair	\$0.00	
Southeast District Representative	\$50.00	
Northern District Representative	\$50.00	Unused FY 2018
Northwest District Representative	\$50.00	
Southwest District Representative	\$50.00	Unused FY 2018

AAUW of VA Budget 2018- 2019 Proposed

VP/Public Policy	\$200.00	ERA Campaign/ Equal Pay
Branch Projects	\$1,500.00	
Memberships/Coalitions	\$100.00	Virginia Pro-Choice Coalition (NARAL) and Transparency Virginia.
Contribution to Virginia Gildersleeve In'tl Fund	\$50.00	Online Contribution
Women of General Assembly Reception	\$200.00	
State Lobby Day	\$150.00	
TOTAL BOARD FUNCTIONS	\$9,034.00	
		One fund for board travel other than state board meetings. Use tags to designate who uses it.
BOARD TRAVEL	\$800.00	
TOTAL BOARD TRAVEL	\$800.00	
MEETINGS		
State Board - Summer	3,000.00	\$766.12 (2) meals & \$1,969.60 Bd expenses 2017
State Board - Fall	2,000.00	\$488.63 meal & \$1281.01 Bd expenses 2017
State Board - Spring	\$2,800.00	\$443.70 meal & \$2680.14 Bd expenses 2018
Presidents' AAUW Convention		Board
AAUW Convention		
TOTAL MEETINGS	\$7,800.00	
STATEWIDE MEETINGS		
Reserve for Branches		
Annual Meeting Advance	\$400.00	
Hotel Deposit		Only for years with 2-day state meeting, next Mtg 2020
Woman of Achievement Award		\$325- 2017, \$350 - 2018
Summer Leadership Meeting Room Deposit 2019	\$400.00	\$300 -2018
Summer leadership Meeting Expenses	\$400.00	
TOTAL STATEWIDE MEETINGS	\$1,200.00	
MISCELLANEOUS		
Insurance/Bonding	\$300.00	FY19
Other Disbursements	\$50.00	
TOTAL MISCELLANEOUS	\$350.00	
TOTAL DISBURSEMENTS	\$19,184.00	

AAUW of VA Budget 2018- 2019 Proposed

PROFIT/SHORTFALL	\$139.83	
		Checking Account balance \$22,166.38
		Conference Account balance \$2,000.54
RESTRICTED FUNDS BALANCES		
GOTV	\$302.78	
EF Grant for Public Policy	\$0.00	
STEM/Pay Equity	\$0.00	
History Publication	\$0.00	